

WEST VIRGINIA LEGISLATURE
2021 THIRD EXTRAORDINARY SESSION

Introduced
House Bill 336

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced October 13, 2021; referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Justice and
4 Community Services, fund 0546, fiscal year 2022, organization 0623, by supplementing
5 and amending Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the
6 budget bill for the fiscal year ending June 30, 2022.

1 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
4 revenues for the fiscal year 2022 less net appropriation balances forwarded and regular
5 appropriations for the fiscal year 2022; and

6 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June
7 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue
8 and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included
9 an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and
10 regular appropriations for the fiscal year 2022; and

11 WHEREAS, It appears from the Executive Message dated June 24, 2021, Statement of
12 the State Fund, General Revenue there remains an unappropriated balance in the State Treasury
13 which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter eleven, Acts of the Legislature, Regular Session, 2021, known as the budget
2 bill to fund 0546, fiscal year 2022, organization 0623 be supplemented and amended to read as
3 follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

DEPARTMENT OF HOMELAND SECURITY

71 – Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2022 Org 0623

			Appro-		General
			priation		Revenue
					Fund
13	1	Personal Services and Employee Benefits	00100	\$	570,979
14	2	Current Expenses.....	13000		4,233,360
15	3	Repairs and Alterations	06400		1,804
16	4	Child Advocacy Centers (R)	45800		2,206,954
17	5	Community Corrections (R)	56100		4,595,222
18	6	Statistical Analysis Program	59700		49,819
19	7	Sexual Assault Forensic Examination Commission (R)	71400		77,525
20	8	Qualitative Analysis and Training for Youth Services (R)	76200		136,278
21	9	Law Enforcement Professional Standards	83800		164,272
22	10	Justice Reinvestment Initiative (R).....	89501		2,332,101
23	11	BRIM Premium	91300		<u>2,123</u>
24	12	Total		\$	14,370,437

25 13 Any unexpended balances remaining in the appropriations for Child Advocacy
 26 14 Centers (fund 0546, appropriation 45800), Community Corrections (fund 0546,
 27 15 appropriation 56100), Sexual Assault Forensic Examination Commission (fund 0546
 28 16 appropriation 71400), Qualitative Analysis and Training for Youth Services (fund 0546,
 29 17 appropriation 76200), and Justice Reinvestment Initiative (fund 0546, appropriation
 30 18 89501) at the close of the fiscal year 2021 are hereby reappropriated for expenditure
 31 19 during the fiscal year 2022.

Introduced HB 336

32 20 From the above appropriation for Current Expenses (fund 0546, appropriation 13000),
33 21 \$4,000,000 shall be used for the Victims of Crime Act (VOCA); and \$100,000 shall be
34 22 used for Court Appointed Special Advocates.

35 23 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation
36 24 45800), the division may retain an amount not to exceed four percent of the appropriation
37 25 for administrative purposes.

NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2022.